

**Budget Bulletin**  
**ELECTED OFFICIALS**  
**General Fund**

**FY 2003**

Thru: February 6, 2003

	<b>Governor Leavitt's Recommendations</b>	<b>Legislature (Redistributed by Agency per HB 6006)</b>	<b>Difference from Governor</b>
<b>1 Budget Reductions &amp; Supplementals</b>			
<b>2 Attorney General</b>			
3 Public Advocacy	\$0	(\$202,500)	(\$202,500)
4 Children's Justice	0	(32,600)	(32,600)
5 Water Rights Adjudication	0	(6,500)	(6,500)
6 Child Protection	0	(134,900)	(134,900)
7 Administration/Executive	0	(53,500)	(53,500)
8 State Counsel	(366,000)	(222,600)	143,400
9 Children's Justice Centers	0	(90,900)	(90,900)
10 Obscenity and Pornography Ombudsman - Eliminate one position	0	(6,400)	(6,400)
<b>11 Auditor</b>			
12 Turnover Savings	(27,500)	(11,700)	15,800
13 Delay and/or Eliminate Audits of State Agencies	(27,500)	(88,900)	(61,400)
14 Reduce Services to Local Government	(27,500)	(16,300)	11,200
<b>15 Governor</b>			
16 Governor Office - Administration	0	(73,500)	(73,500)
17 Governor's Residence	0	(11,400)	(11,400)
18 Washington Office	0	(8,400)	(8,400)
19 Constitutional Defense Council	0	(1,800)	(1,800)
20 Commission for Women and Families	0	(900)	(900)
21 Elections Office	0	(27,200)	(27,200)
22 Governor Office of Planning and Budget - Administration	0	(31,100)	(31,100)
23 Planning and Budget Analysis	0	(35,900)	(35,900)
24 Demographic and Economic Analysis	0	(28,600)	(28,600)
25 Information Technology	0	(36,300)	(36,300)
26 State and Local Planning	0	(21,400)	(21,400)
<b>27 Treasurer</b>			
28 Treasury and Investments	0	(800)	(800)
<b>29 Total Budget Reductions &amp; Supplementals</b>	<b>(\$448,500)</b>	<b>(\$1,144,100)</b>	<b>(\$695,600)</b>

Notes: